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| <b>Subtotal</b>                           |                     |
| <b>Monitoring &amp; Evaluation</b>        |                     |
| Consultant to conduct mid-term evaluation | days                |
| Room hire for annual review meeting       | rooms / days        |
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| <b>Subtotal</b>                           |                     |
| <b>Administrative</b>                     |                     |
| Rent                                      | properties / months |
| Health insurance                          | staff / years       |
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|   |                     |
| <b>Subtotal</b>                           |                     |
| <b>TOTAL</b>                              |                     |