Christmas Gift Giving Budget

[Year]

		Gift(s)	Budget	Actual	Variance
Family Members					
	<Name>	<Gift(s)>			$ -
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
		Total for Family Members	**$ -**	**$ -**	**$ -**
Friends					
	<Name>	<Gift(s)>			$ -
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
		Total for Friends	**$ -**	**$ -**	**$ -**
Colleagues					
	<Name>	<Gift(s)>			$ -
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
		Total for Colleagues	**$ -**	**$ -**	**$ -**
Service Personnel					
	<Name>	<Gift(s)>			$ -
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
		Total for Service Personnel	**$ -**	**$ -**	**$ -**
Others					
	<Name>	<Gift(s)>			$ -
	<Name>	<Gift(s)>			-
	<Name>	<Gift(s)>			-
		Total for Others	**$ -**	**$ -**	**$ -**
		Grand Total	**$ -**	**$ -**	**$ -**