

Business Expense Budget

Wednesday, August 31, 2016

Company Name

Personnel	Budget	Actual	Difference (\$)
Office	\$5,000.00	\$4,900.00	\$100.00
Store			\$0.00
Salespeople			\$0.00
Other			\$0.00
Operating	Budget	Actual	Difference (\$)
Advertising			\$0.00
Debts			\$0.00
Benefits			\$0.00
Supplies			\$0.00
Postage			\$0.00
Rent or mortgage			\$0.00
Sales expenses			\$0.00
Taxes			\$0.00
Utilities			\$0.00
Other			\$0.00
Insurance			\$0.00
Interest			\$0.00
Telephone			\$0.00
Maintenance and repairs			\$0.00
Legal fees			\$0.00
Depreciation			\$0.00
Shipping			\$0.00
Storage			\$0.00
Other			\$0.00
Total Expenses	\$5,000.00	\$4,900.00	\$100.00

