

Instructions: To add or delete columns, go into the budget table below, insert/delete "cells" instead of "columns" from top of page; or cut first five rows, add your columns, and insert first five rows back into the top of the form.

Project title: _____

[No more than 10 words, 50 characters or less] [For watershed program work, use watershed name and project type (e.g., Snake River Watershed Restoration and Protection Project)]

| MPCA Use Only | |
|---------------|--|
| Swift #: | |
| CR #: | |

| Project Budget | 1. Personnel | | | | 2. Subcontracting | 3. Equipment | | 4. Other Expenses | | | Totals (Extended) |
|------------------------------------|-------------------|-----------------------|-------------------|-------------------|---------------------|----------------|-----------------|-------------------|-----------------|-----------------|--------------------|
| | Project Manager | Water Plan Technician | Hydrologist | Modeler | Laboratory Analysis | Coolers | YSI meter | Mileage | Shipping | Printing | |
| \$ Rate per Hour/Unit | \$110.00 | \$45.00 | \$127.00 | \$130.00 | | | | \$0.55 | | | |
| Objective 1 | | | | | | | | | | | |
| Task A | 24 | | 20 | 10 | | | | \$51.00 | | | |
| Sub-task 1 | | | | | | | | | | | |
| Sub-task 2 | | | | | | | | | | | |
| Task B | 10 | | 10 | 10 | | | | | | | |
| Sub-task 1 | | | | | | | | | | | |
| Sub-task 2 | | | | | | | | | | | |
| Task C | 5 | | 5 | 10 | | | | | | | |
| Total for Objective 1 Hrs | 39 | 0 | 35 | 30 | | | | | | | |
| Total for Objective 1 \$ | \$4,290.00 | \$0.00 | \$4,445.00 | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | \$0.00 | \$0.00 | \$12,686.00 |
| Objective 2 | | | | | | | | | | | |
| Task A | 2 | 20 | | | | | | \$76.50 | | | |
| Task B | 6 | 6 | 10 | 15 | \$1,500.00 | \$60.00 | \$350.00 | \$76.50 | \$150.00 | | |
| Task C | 2 | 2 | | | | | | | | | |
| Total for Objective 2 Hrs | 10 | 28 | 10 | 15 | | | | | | | |
| Total for Objective 2 \$ | \$1,100.00 | \$1,260.00 | \$1,270.00 | \$1,950.00 | \$1,500.00 | \$60.00 | \$350.00 | \$153.00 | \$150.00 | \$0.00 | \$7,793.00 |
| Objective 3 | | | | | | | | | | | |
| Task A | 5 | 2 | | | | | | \$25.50 | | \$250.00 | |
| Task B | 6 | 2 | | | | | | \$25.50 | | | |
| Total for Objective 3 Hrs | 11 | 4 | 0 | 0 | | | | | | | |
| Total for Objective 3 \$ | \$1,210.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | \$0.00 | \$250.00 | \$1,691.00 |
| Total Project Hours | 60 | 32 | 45 | 45 | | | | | | | |
| Total Budget Per Objective: | \$6,600.00 | \$1,440.00 | \$5,715.00 | \$5,850.00 | \$1,500.00 | \$60.00 | \$350.00 | \$255.00 | \$150.00 | \$250.00 | \$22,170.00 |

Laboratory analyses:

Objective 2:

| | |
|----------------------------|-----|
| Total Phosphorus 25 x \$11 | 275 |
| Chlorophyll-a 25 x \$20 | 500 |
| E.coli 29 samples x \$25 | 725 |

Total

1500



Minnesota Pollution Control Agency

520 Lafayette Road North
St. Paul, MN 55155-4194

**Attachment A
Gantt Chart**

Doc Type: Contract

Project title: _____

[No more than 10 words, 50 characters or less] [For watershed program work, use watershed name and project type (e.g., Snake River Watershed Restoration and Protection Project)]

| MPCA Use Only | |
|---------------|--|
| SWIFT # | |
| CR # | |

| | Year 20__ | | | | | | | | | | | | | Year 20__ | | | | | | | | | | | | | Year 20__ | | | | | | | | | | | |
|------------------------------|-----------|---|---|---|---|---|---|---|---|---|---|---|--|-----------|---|---|---|---|---|---|---|---|---|---|---|--|-----------|---|---|---|---|---|---|---|---|---|---|---|
| | J | F | M | A | M | J | J | A | S | O | N | D | | J | F | M | A | M | J | J | A | S | O | N | D | | J | F | M | A | M | J | J | A | S | O | N | D |
| Objective 1: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective 1 Deliverables Due | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective 2: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective 2 Deliverables Due | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective 3: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Task B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective 3 Deliverables Due | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |